

## Regeneration &amp; Leisure Executive Board Report

Welsh Church Fund 2016 - 2017

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Tel: 01269 590216

Balance Available: £145,376.00

Report Value: £18,552.00

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Application Reference – WCF-16-03

<b>Project Title</b>	Summer Engagement Activities
<b>Applicant</b>	Carmarthen Youth Project
<b>Project Description</b>	<p>This project is to fund Summer Engagement Activities, as match funding for the Children in Need “Ieuenctive Dau” for 10-18 year olds.</p> <p>The aim of the project is to support disadvantaged young people to participate more in their community and raise their self confidence and personal skills. The project aims to consult with the most disadvantaged young people on what activities they would enjoy in order to engage them in future participation and volunteering in community activities and events.</p> <p>Dr. Mz’s aim to provide new skills and opportunities to these young people and introduce them to the project through pre engagement opportunities like arts and crafts, cookery, woodwork, trips and music activities so they feel more confident with improved communication, teamwork and organisational skills to be ready to volunteer in the community. They will consult with the children and young people to see what they want their programme to look like.</p> <p>The young people will learn skills in planning activities, language and play, appropriate behaviour, mentoring, role modelling and team building. This will prepare them for becoming less socially isolated and more involved in their community as well as learning new skills and being less likely to participate in anti social behaviour in the future.</p>
<b>Total Project Cost</b>	<b>£36,406.00 - Gross</b>
<b>Eligible Capital</b>	<b>£450.00</b>

<p><b>Eligible Revenue</b></p> <p><b>Ineligible Costs</b></p>	<p>Computer for staff member</p> <p><b>£35,956.00</b></p> <p>£23,382.00 – Volunteering Youth worker salary  £3,774.00 – Other staff costs  £3,000.00 – Sessional staff costs  £800.00 – Volunteer expenses  £1,000.00 – Small equipment &amp; materials  £2,400.00 – Activity costs  £1,600.00 \organisational costs/rent/running costs</p> <p><b>Nil</b></p>
<p><b>Cllr and Officer Consultations Undertaken</b></p>	<ul style="list-style-type: none"> <li>• David Ramsden – Chief Executive BBC Children in Need</li> <li>• Cllr. Alan Speake</li> <li>• Cllr. Tom Defis</li> <li>• CCC Youth Service</li> <li>• CAVS</li> </ul>
<p><b>Ownership/ Lease</b></p>	<p>Leasehold</p>
<p><b>Funding Package</b></p> <p><b>Value of Community Investment</b></p> <p><b>Amount of grant requested</b></p> <p><b>Value of Levered Funds</b></p>	<p><b>£36,406.00</b></p> <p><b>£36,406.00</b></p> <p><b>£3,000.00 @ 8.24%</b></p> <p><b>£33,406.00</b>  Secured – BBC Children in Need</p>
<p><b>Economic Benefit</b></p>	<ul style="list-style-type: none"> <li>• <b>Number of individuals into training/education</b></li> <li>• <b>Number of individuals into volunteering</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £ 36,406.00</b></li> </ul>
<p><b>Officer Comments</b></p>	<p>Carmarthen Youth Project aims to promote the best interests of young people aged 11 – 25 from Carmarthen and the</p>

	surrounding rural areas. This is achieved by providing a safe, educational, informative and stimulating leisure environment for young people to meet and interact. They assist young people to develop their physical, mental, emotional and spiritual capacities and aim to empower young people to become mature and fully integrated members of society.
<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-13

<b>Project Title</b>	Village Hall Kitchen Refurbishment
<b>Applicant</b>	Gwynfe Community Association
<b>Project Description</b>	<p>This project funding is to upgrade the existing kitchen within the hall, which is over 16 years old and no longer fit for purpose. All appliances need replacing to include cooker, fridge, dishwasher, sink units and storage facilities.</p> <p>The hall situated in a rural sparsely populated area provides an essential focus for the intention of the Association to foster Community involvement and social inclusion by ensuring all age groups and abilities in the community are able to participate locally in social, educational, recreational and leisure activities.</p> <p>The provision of a kitchen is integral to many of the hall events and activities, which include;</p> <ul style="list-style-type: none"> <li>• Gwynfe Church for regular events</li> <li>• Yoga</li> <li>• Bowls</li> <li>• Council Meetings</li> <li>• Senior Citizens Club</li> <li>• Arts Council sponsored meetings</li> <li>• Social events</li> <li>• Private hire</li> <li>• Children's Parties</li> </ul> <p>Over the last two years the hall has undergone a new management team who have worked extremely hard in increasing the usage and extending the range of activities on</p>

	<p>offer to the community.</p> <p>Gwynfe has no shop, school, public house or public transport and for many years could have quite easily become socially isolated but the locals have benefited from having the opportunity to become more involved in their Community, through the facilities, events and activities provided by the Hall Committee and those with disabilities have also been able to take full advantage of the facilities, as the Hall is easily accessible to them.</p>
<b>Total Project Cost</b>	<b>£9,000.00 – Gross</b>
<b>Eligible Capital</b>	<b>£9,000.00</b>
	£1,500.00 – Industrial dishwasher
	£1,200.00 – Double integrated oven
	£500.00 – Fridge
<b>Eligible Revenue</b>	£5,800.00 – Kitchen units/fitting/flooring
	Nil
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Andrew James</li> <li>• Llangadog Community Council</li> </ul>
<b>Ownership/ Lease</b>	Ownership
<b>Funding Package</b>	<b>£9,000.00</b>
<b>Value of Community Investment</b>	<b>£9,000.00</b>
<b>Amount of grant requested</b>	<b>£1,125.00 @ 12.5%</b>
<b>Value of Levered Funds</b>	<b>£7,875.00</b>
	£5,000.00 – Secured Lottery Awards for All
	£2,875.00 – Own funds secured
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• <b>Number of individuals into training/education – 4</b></li> <li>• <b>Number of individuals into volunteering - 4</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £9,000.00</b></li> </ul>
<b>Officer Comments</b>	The upgraded equipment is an essential requirement for the

	community and 4 additional volunteers will receive training for the food hygiene certificate.
<b>Officer Recommendation</b>	<b>Award - £1,125.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-16

<b>Project Title</b>	Repairs & Re-roofing of Chapel
<b>Applicant</b>	Tabernacle Chapel Whitland
<b>Project Description</b>	<p>Tabernacle Chapel has a total of 130 members of all ages with regular services held, also Sunday school with around 12 children under 11yrs old, also a weekly youth club for young people between the ages of 11 and 18.</p> <p>There is a cultural society held monthly which is open to members of other chapels in the community and to the general public. The chapel and vestry are used on a regular basis by the community for various events and activities.</p> <p>The Secondary and Primary school hold services in the chapel and the Whitland Male Voice Choir hold their Patrons concert annually and the Corran singers from Laugharne also hold regular concerts.</p> <p>This project funding is for essential works to be undertaken to maintain the building for ongoing use to the community in repairing the mouldings, render to front external elevation of the chapel and also for re-roofing back of vestry.</p>
<b>Total Project Cost</b>	<b>£17,137.48 – Gross</b>
<b>Eligible Capital</b>	<p><b>£17,137.48</b></p> <p>£8,967.48 – Repairs to Chapel</p> <p>£8,170.00 – Roof of Vestry</p>
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Susan M Allen</li> <li>• Mr. Ian Gravell- Choir President of Whitland &amp; District Male Voice Choir</li> <li>• Heather Jenkins – Musical Director Corran Singers</li> </ul>

	<ul style="list-style-type: none"> <li>• Robert Newsome OBE – Headteacher Dyffryn Taf</li> </ul>
<b>Ownership/ Lease</b>	Congregational Federation in Wales
<b>Funding Package</b>	<b>£17,137.48</b>
<b>Value of Community Investment</b>	<b>£17,137.48</b>
<b>Amount of grant requested</b>	<b>£3,000.00 @ 17.5%</b>
<b>Value of Levered Funds</b>	<b>£14,137.48</b> £8,000.00 – Secured from donations £5,000.00 – Applied Lottery Awards for All £1,137.48 – Applying James Pantyfedwen
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £17,137.48</b></li> </ul>
<b>Officer Comments</b>	This essential work is required in maintaining the Chapel as an improved community facility, in line with the funding criteria. The deacons and trustees will be responsible for overseeing the project.
<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-15

<b>Project Title</b>	50 <sup>th</sup> Anniversary Concert of the Dublin Welsh Male Voice Choir
<b>Applicant</b>	Carmarthen Male Voice Choir
<b>Project Description</b>	The Carmarthen Male Voice Choir has been an integral part of the music scene in Carmarthen and its neighbouring villages for over half a century and, during that time, has travelled widely to such countries as Brittany, Germany, Holland and Canada. Although the choir plays an important

	<p>role in supporting charitable causes, it has also found time to compete in Eisteddfodau and was successful in winning the primary award in its class at the Swansea National Eisteddfod.</p> <p>The choristers, the majority of whom have Welsh as their first language, are amateurs and represent a good cross section of occupations and professions. Their unifying factor is their love of singing.</p> <p>In furtherance of the choir's aims and objectives they have been invited to attend the 50<sup>th</sup> Anniversary Concert of the Dublin Welsh Male Voice Choir at the National Concert Hall, Dublin in September 2016. The Concert programme includes songs in the English, Irish and Welsh language and will serve to heighten Welsh Culture.</p> <p>Carmarthen Male Voice will celebrate their 60<sup>th</sup> Anniversary in 2018 and the visit to Dublin will cement relationships with a view of a reciprocal visit to Carmarthen for the Anniversary Choir. This will serve to further enhance local economy and culture.</p> <p>Such prestigious events always assist in recruiting members, regardless of nationality. The present membership includes people from England, Spain and Bermuda and assists incomers to be immersed in the Welsh language and traditions. This in turn leads to a significant community benefit with concerts being held in a wide variety of venues including, Village Halls, Old People's Homes, Town centres as well as more prestigious concert venues.</p> <p>Choir members are anxious to widen their choral experience and assist in the cycle of continued improvement.</p> <p>The Choir has continued unabated since 1958 and is on a sound financial footing, indeed the visit to Dublin will financially assist in the long term, given that it will undoubtedly lead to an increase in membership.</p> <p>The proposed visit to Dublin has helped the Choir to move with the times, whilst it is not a business it now conducts itself in a businesslike manner forming Sub Groups to improve and enhance its efficiency. These groups include fundraising, membership recruitment, marketing and the planned visit to Dublin was the catalyst in this regard.</p>
<b>Total Project Cost</b>	<b>£13,680.00 – Gross</b>

<b>Eligible Capital</b>	Nil  <b>£13,680.00</b>
<b>Eligible Revenue</b>	£12,000.00 - Travel & Accommodation £1,680.00 - Jackets
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Jeff Thomas</li> <li>• Cllr. Peter Hughes Griffiths</li> </ul>
<b>Ownership/ Lease Funding Package</b>	Not Applicable  £13,680.00
<b>Value of Community Investment</b>	<b>£13,680.00</b>
<b>Amount of grant requested</b>	<b>£1,368.00 @ 10%</b>
<b>Value of Levered Funds</b>	<b>£12,312.00</b> Choirs own funds secured
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £13,680.00</b></li> </ul>
<b>Officer Comments</b>	<p>The Choir's website and social media is used to good effect. Indeed a recent Choir Facebook entry led to over 4000 likes. They have an excellent rapport with the local press, as well as a television company and in the past few months have appeared twice on television to market two Choir events.</p> <p>The communication avenues outlined will be fully utilised to promote the visit to Dublin with attention being given to the support provided by the Welsh Church Fund.</p>
<b>Officer Recommendation</b>	<b>Award - £1,368.00</b>
<b>Subject to</b>	



<b>Project Title</b>	<b>Roof repairs &amp; Re-pointing</b>
<b>Applicant</b>	<b>Caersalem Independent Chapel</b>
<b>Project Description</b>	<p>Caersalem Chapel situated in Pontyberem was a daughter chapel of Capel Seion, Drefach. The chapel was built during the pastorate of the Rev. J Evans in 1847, but completely rebuilt under his successor the Rev. W E Evans in 1884. Soon after the rebuilding a vestry was added at the left south-west side.</p> <p>The chapel front is in rock-faced masonry in local sandstone with conspicuous contrasting dressings in local grey limestone, in a style freely based on the Classical. The front elevation of the chapel is pedimented with a plain twice-corbelled string-course as a cornice, but the elevation is more conspicuously articulated into three bays by pilasters; the two inner pilasters penetrate the pediment to reach the roof verge.</p> <p>As an independent church they encourage the community to utilise the building, various events are held with the aim of opening the doors to draw new members, encouraging local residents to attend.</p> <p>This project is for essential repairs to the Chapel as included in the condition report of 2015 indicating that the East facing slate roof of the Vestry and the lead sheet lined gutter directly below was in poor condition and required replacement within 12-24 months, hence this is now due.</p> <p>It is proposed to strip the defective slate roof coverings and replace with new Welsh slate over treated softwood battens and under felt, conduct repairs and woodworm treatment to the underlying roof structure, replace the lead sheet gutter and supporting timber boarding below with new treated timber boarding and weatherproof with sheet lead over fleece membrane and provide new cast iron rainwater pipes and gutter outlet boxes.</p> <p>Also, it is proposed to adapt existing rainwater pipes discharging rainwater from the main roof away from the new lead sheet gutter. It is envisaged that the works will be conducted by a recognised and experienced conservation led Building Contractor.</p> <p>Also, the main front South elevation suffers from water penetration, albeit the extent of damage internally is not considered significant when compared to some Churches and</p>

	Chapels, but requires the porous cornice to be removed and re-pointed.
<b>Total Project Cost</b>	<b>£57,198.00 – Gross</b>
<b>Eligible Capital</b>	<b>£57,198.00</b> £40,920.00 – Roof repairs £16,278.00 – Re-pointing
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Emlyn Dole</li> <li>• Cllr. Joy Sewell Williams</li> <li>• Cllr. Tyssul Evans</li> <li>• Steven Knott – Chartered Building Surveyor</li> </ul>
<b>Ownership/ Lease</b>	Independent Chapel of Wales
<b>Funding Package</b>	£57,198.00
<b>Value of Community Investment</b>	<b>£57,198.00</b>
<b>Amount of grant requested</b>	<b>£3,000.00 @ 5.24%</b>
<b>Value of Levered Funds</b>	<b>£54,198.00</b> £31,100.00 – Applied Listed Places of Worship roof repairs £23,098.00 – Applying external church funders
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £57,198.00</b></li> </ul>
<b>Officer Comments</b>	The grant will accelerate the implementation of the project. It is fully sustainable in both the short and long term and the refurbishment project will ensure that the chapel is fit for purpose and therefore lead to its long term sustainability.

<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	

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Application Reference – WCF- 6-18

<b>Project Title</b>	Exterior & Interior refurbishment of Chapel
<b>Applicant</b>	Saron Baptist Chapel
<b>Project Description</b>	<p>The Chapel has a very strong membership and is well attended and appreciated by people of all faiths. Events are held on a regular basis and funds are raised for local charities such as; British Heart Foundation, Women’s refuge, Alzheimer’s Society, Christian Aid and the local food bank.</p> <p>The chapel is used by Saron Primary School as an educational aid in explaining non conformist beliefs and practices, also thanksgiving services and concerts.</p> <p>This project is to renovate the exterior and interior of the chapel, which will include:</p> <ul style="list-style-type: none"> <li>• Removing and re-building the chimney, relocating flu into interior loft space.</li> <li>• Re-plastering and painting exterior rear pine end.</li> <li>• Re-roofing rear lean to.</li> <li>• Redecorate interior pulpit pine end.</li> </ul> <p>The proposed project will ensure the safe keeping of an old chapel, ensuring the community can carry on utilising.</p>
<b>Total Project Cost</b>	£13,470.00
<b>Eligible Capital</b>	<b>£13,470.00</b>
<b>Eligible Revenue</b>	<b>Breakdown of costs provided with application</b>
<b>Ineligible Costs</b>	Nil
	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. A Peter Cooper</li> <li>• Gwenda Pennaeth – Headteacher Saron Primary School</li> </ul>
<b>Ownership/ Lease</b>	Baptist Union of Wales
<b>Funding Package</b>	<b>£13,470.00 - Gross</b>

<b>Value of Community Investment</b>	<b>£13,470.00</b>
<b>Amount of grant requested</b>	<b>£3,000.00 @ 22.3%</b>
<b>Value of Levered Funds</b>	<b>£10,470.00</b> Funding to be sourced from external church grant funders to include, James Pantyfedwen and Garfield Weston.
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £13,470.00</b></li> </ul>
<b>Officer Comments</b>	This project funding request is for repairs to the facility, which meet the criteria of the fund.
<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-06

<b>Project Title</b>	Ammanford Advocacy Project
<b>Applicant</b>	Eiriol
<b>Project Description</b>	<p>Eiriol is a charitable organisation to relieve the effects of mental health problems amongst those people living in Carmarthenshire through the provision of a comprehensive advocacy service.</p> <p>The project aims to expand the scope of Eiriol's independent mental health advocacy service into one of the identified areas of high need, being Ammanford.</p> <p>Currently all Eiriol's mental health and carers' advocates are based at the Carmarthen office, with drop in centres operating in Llanelli and Newcastle Emlyn. They currently do not have this service in the Ammanford area.</p>

	<p>Eiriol does offer a home visit service but this is necessarily very limited both in terms of the advocate's time and travelling costs incurred. This project is to establish a base in Ammanford to provide an in depth one to one advocacy service in an accessible location. The office would allow advocates on their 3 current projects which are, 50+ mental health advocacy, mental health carers advocacy and generic community mental health advocacy, enabling clients to access the service in their community.</p> <p>There will be a dedicated project worker who would assist the advocates with client admin and liaise with clients and be a permanent point of contact for the project.</p> <p>The project will help the wider community by providing a service that not only supports those with mental health issues and their carers but also raises awareness of a problem that is still widely stigmatised and feared. It will enable a very vulnerable group of people who live in the area to access the support that will assist them in taking control of their lives and work towards recovery.</p>
<p><b>Total Project Cost</b></p> <p><b>Eligible Capital</b></p> <p><b>Eligible Revenue</b></p> <p><b>Ineligible Costs</b></p>	<p><b>£17,210.00</b></p> <p><b>£400.00</b></p> <p><b>£16,810.00</b></p> <p>£12,530.00 – provision of service  £490.00 – Travelling allowance  £1,860.00 – Rental of room  £1,780.00 – Running costs  £150.00 – publicity/new leaflets</p> <p>Nil</p>
<p><b>Cllr and Officer Consultations Undertaken</b></p>	<ul style="list-style-type: none"> <li>• Cllr. Deian Harries</li> <li>• Cllr. Ryan Bartlett</li> <li>• Cllr. Kevin Madge</li> <li>• Cllr. David Jenkins</li> <li>• Cllr. Anthony Jones</li> <li>• Cllr. Anthony Davies</li> <li>• Cllr. Colin Evans</li> <li>• Cllr. Sian Thomas</li> <li>• Cllr. Peter Cooper</li> <li>• Cllr. Alun Davies</li> <li>• Cllr. Calum Higgins</li> </ul>
<p><b>Ownership/ Lease</b></p>	<p>Not applicable – Seek rented accommodation</p>

<b>Funding Package</b>	£17,210.00
<b>Value of Community Investment</b>	<b>£17,210.00</b>
<b>Amount of grant requested</b>	<b>£1,721.00 @ 10%</b>
<b>Value of Levered Funds</b>	<b>£15,489.00</b> £13,768.00 – Mynydd y Betws Community Benefit Fund £1,721.00 – Own funds secured
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• Number of individuals into employment</li> <li>• <b>No of community groups/organisations assisted – 3</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• <b>Number of full time jobs created – 1</b></li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £17,210.00</b></li> </ul>
<b>Officer Comments</b>	This project will improve the delivery of services to a key area of Carmarthenshire, leading to a demonstrable benefit to those suffering with mental health issues. This project will lead to significant enhancement of Eiriol's advocacy service for clients and continual improvement in terms of quality, availability and client satisfaction.
<b>Officer Recommendation</b>	<b>Award - £1,721.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-20

<b>Project Title</b>	Essential Equipment
<b>Applicant</b>	Garnant Park Members Golf Club
<b>Project Description</b>	<p>Following the voluntary liquidation of Garnant Golf Club Ltd in January 2014, which was transferred to the members, providing a service to the local community has proved very successful and has ensured the club house has been available for community use.</p> <p>This project is to <b>purchase an Aircore Tractor Mounted Aerator</b> to ensure long term upkeep of the course for community use. The project will ensure the club have</p>

	<p>adequate machinery to continue providing the community with a recreational facility, available to all free of charge.</p> <p>Since 2014 the club has employed two full time and three part time green keepers and a full time bar staff following a six month employment scheme with Job Growth Wales and all the fee paying golfers have volunteered for course maintenance or clubhouse duties.</p> <p>Also due to volunteer effort the clubs reputation has resulted in a working relationship with Cennen Caterers from March this year, who are providing an excellent catering service for both members and the general public.</p>
<p><b>Total Project Cost</b></p> <p><b>Eligible Capital</b></p> <p><b>Eligible Revenue</b></p> <p><b>Ineligible Costs</b></p>	<p><b>£12,000.00 - Gross</b></p> <p><b>£12,000.00</b> <b>Aircore tractor mounted aerator</b></p> <p><b>Nil</b></p> <p><b>Nil</b></p>
<p><b>Cllr and Officer Consultations Undertaken</b></p>	<ul style="list-style-type: none"> <li>• Cllr. Ryan Bartlett</li> <li>• Cllr. Kevin Madge</li> <li>• Cllr. David Jenkins</li> <li>• Cllr. Anthony Jones</li> <li>• Cllr. Anthony Davies</li> <li>• Cllr. Colin Evans</li> <li>• Cllr. Sian Thomas</li> <li>• Cllr. Peter Cooper</li> <li>• Cllr. Calum Higgins</li> </ul>
<p><b>Ownership/ Lease</b></p>	<p>Lease Agreement with CCC</p>
<p><b>Funding Package</b></p> <p><b>Value of Community Investment</b></p> <p><b>Amount of grant requested</b></p> <p><b>Value of Levered Funds</b></p>	<p><b>£12,000.00 - Gross</b></p> <p><b>£12,000.00</b> <b>Aircore tractor mounted aerator</b></p> <p><b>£1,200.00 @ 10%</b></p> <p><b>£10,800.00</b> £8,000.00 – Mynydd y Betws Community Benefit Fund £2,800.00 – Own funds - secured</p>
<p><b>Economic Benefit</b></p>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• <b>Number of individuals into volunteering - 206</b></li> </ul>

	<ul style="list-style-type: none"> <li>• <b>Number of individuals into employment - 1</b></li> <li>• <b>No of community groups/organisations assisted - 2</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• <b>Number of full time jobs created - 3</b></li> <li>• <b>Number of jobs safeguarded- 4.5</b></li> <li>• <b>Public and private leverage funding - £12,000</b></li> </ul>
<b>Officer Comments</b>	Panel have agreed the MYB funding as the request for equipment is an essential purchase which will benefit the continued improvement and sustainability of the venue.
<b>Officer Recommendation</b>	<b>Award £1,200.00</b>
<b>Subject to</b>	

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Application Reference – WCF-16-19

<b>Project Title</b>	Building Extension
<b>Applicant</b>	Penygroes Memorial Hall & Institute
<b>Project Description</b>	<p>The charity originated in 1928 when over 6 acres of land was leased to the scheme for 999 years, to build a hall and institute building. The original building was demolished in the late 1990s and a modern hall constructed as a community venue, which opened in 1999, making it one of the most modern miner's welfare halls in Wales, as a flat single storey building with adequate car parking.</p> <p>The facilities within the community hall currently include a large hall, stage, games room, crèche and fully fitted kitchen and the following regular activities include;</p> <ul style="list-style-type: none"> <li>• Keep fit classes</li> <li>• Computer suites</li> <li>• Indoor bowls</li> <li>• WI meetings</li> <li>• Weightwatchers</li> </ul> <p>This project is to extend the facilities, erecting an extension to the rear, providing storage for equipment which is currently stored in the hall, which is causing a potential health &amp; safety risk to users.</p> <p>The extension facilities would provide greater flexibility making the hall a pleasanter, clutter free environment for visitors and the community as a whole, allowing ongoing</p>



	catering for its social, educational and recreational needs.
<b>Total Project Cost</b>	<b>£9,107.50</b>
<b>Eligible Capital</b>	<b>£9,107.50</b> Design, build & regulations
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Ryan Bartlett</li> <li>• Cllr. Kevin Madge</li> <li>• Cllr. David Jenkins</li> <li>• Cllr. Anthony Jones</li> <li>• Cllr. Anthony Davies</li> <li>• Cllr. Colin Evans</li> <li>• Cllr. Sian Thomas</li> <li>• Cllr. Peter Cooper</li> <li>• Cllr. Calum Higgins</li> </ul>
<b>Ownership/ Lease</b>	999 year Lease agreement.  Governance Charity - 524025
<b>Funding Package</b>	<b>£9,107.50</b>
<b>Value of Community Investment</b>	<b>£9,107.50</b> Design, build & regulations
<b>Amount of grant requested</b>	<b>£1,138.00 @ 12.5%</b>
<b>Value of Levered Funds</b>	<b>£7,969.50</b> £7,286.00 – Mynydd y Betws Community Benefit Fund £683.50 – Community Council - Agreed
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• <b>Number of individuals into volunteering – 10</b></li> <li>• Number of individuals into employment</li> <li>• <b>No of community groups/organisations assisted – 10</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £9,107.50</b></li> </ul>
<b>Officer Comments</b>	The committee continues to go from strength to strength and are continuously striving to attract new groups and improve

	<p>on the facilities provided within the hall.</p> <p>The Village Hall is an important focal point in the community and grants opportunity for a cross section of community members to meet together.</p>
<b>Officer Recommendation</b>	<b>Award - £1,138.00</b>
<b>Subject to</b>	